

	2017 Actual	2017 Budget	2018 Budget
INCOME			
Sectionals (net)	\$1,124	(\$1,200)	(\$1,500.00)
Sectionals at Clubs (net)	1,747	2,400	2,400
ACBL Reimbursement for Membership Fees	11,991	11,000	11,000
Annual Awards Brunch	2,312	2,700	2,700
Newplicate / Charity Swiss	3,861	3,300	3,300
Double Knockout	167	200	200
Interest	<u>44</u>	<u>48</u>	<u>48</u>
TOTAL INCOME	<u>\$21,246</u>	<u>\$18,448</u>	<u>\$18,148</u>
EXPENSES			
Annual Awards Brunch	\$8,309	\$8,500	\$8,500
Charity	0	500	500
Newplicate / Charity Swiss	3,242	3,300	3,300
Board Expenses	1,456	1,800	1,800
Goodwill	100	200	200
Marketing & Membership	69	270	270
Education	2,409	2,000	2,000
Insurance	1,286	1,500	1,500
Internet	<u>204</u>	<u>320</u>	<u>320</u>
TOTAL EXPENSES	<u>\$17,074</u>	<u>\$18,390</u>	<u>\$18,390</u>
NET	\$4,172	\$58	(\$242)