

NJBL 2021 Budget
Approved March 6, 2021

INCOME	Budget
SECTIONALS (NET)	\$ (1,000)
SECTIONALS AT CLUBS (NET)	500
ACBL REIMBURSEMENT FOR MEMBERSHIP FEES	10,800
ANNUAL AWARDS BRUNCH	-
NEWPLICATE / CHARITY SWISS	-
DOUBLE KNOCKOUT (NET)	-
INTEREST	100
TOTAL INCOME	\$ 10,400
EXPENSES	
ANNUAL AWARDS BRUNCH	-
CHARITY	1,100
NEWPLICATE / CHARITY SWISS	-
BOARD EXPENSES	1,800
EQUIPMENT STORAGE RENTAL	1,250
GOODWILL	200
MARKETING & MEMBERSHIP	270
EDUCATION	2,000
INSURANCE	1,650
INTERNET	300
DEPOSIT	1,000
TOTAL EXPENSES	\$ 9,570
SURPLUS/(LOSS)	\$ 830