

## Budget for 2009

INCOME	<u>2009 Budget</u>	<u>2008 Budget</u>	<u>2008 Actual</u>
Sectionals (net)	5,400.00	13,000.00	4,425.78
Sectionals at Clubs (StaC) net	750.00	0.00	640.95
ACLB Membership	9,650.00	7,500.00	10,153.06
Annual & Awards Dinners	4,000.00	3,350.00	3,800.00
District 3 Disbursement	5,800.00	4,000.00	5,728.02
Newplicate Weekend	1,000.00	0.00	924.00
October Feast/Charity Swiss	2,200.00	2,000.00	2,038.00
Double Knockout	300.00	200.00	300.00
Interest	2,000.00	2,500.00	2,159.90
TOTAL INCOME	31,100.00	32,550.00	30,169.71
EXPENSES			
Declarer	11,000.00	12,000.00	10,793.65
Annual & Awards Dinner	11,200.00	13,000.00	11,208.96
October Feast/Charity Swiss <sup>1</sup>	2,100.00	2,000.00	2,366.60
Charity <sup>2</sup>	300.00	0.00	300.00
Professional Fees	0	0.00	0.00
Newplicate	1,400.00	500.00	1,398.73
Board Expenses	3,300.00	3,000.00	3,430.89
Goodwill	200	200	147.85
Marketing & Membership	200	200	0.00
-College <sup>3</sup>	0	100	0.00
-Education	500	500	370.83
-Publicity	100	100	0.00
Secretary <sup>4</sup>		100	0.00
Bank Charges	0	0	-
Insurance	500	550	500.00
Internet	150	150	157.32
Prizes	150	150	-
TOTAL EXPENSES	31,100.00	32,550.00	30,674.83

1. Octoberfest & Charity Swiss to receive separate line items in 2009

2. Donation as part of Charity Swiss to be included.

3. To be deleted,

4. Undocumented expenses of President, Secretary, and Tournament Chair to be covered under Board Expense.